

LIST OF TABLES

Table IV. 1 Available Market Historical Data	28
Table IV. 2 Competitor's Supply Historical Data	29
Table IV. 3 Total Procurement of Engineering and Architectural Consultancy	30
Table IV. 4 Computation for Determining Linear Equation.....	31
Table IV. 5 Result of Market Forecasting.....	32
Table IV. 6 Result of CV X Supply Forecasting	33
Table IV. 7 Result of CV Y Supply Forecasting	33
Table IV. 8 Target Market Projection	34
Table IV. 9 Direct Labor Requirement	42
Table IV. 10 Indirect Labor Requirement.....	43
Table IV. 11 Job Description	43
Table IV. 12 Facilities Requirement	44
Table IV. 13 Direct Labor Cost	46
Table IV. 14 Electrical Expenses Projection.....	47
Table IV. 15 Indirect Labor Cost	47
Table IV. 16 Indirect Labor Cost Projection.....	48
Table IV. 17 Phone and Internet Expenses	48
Table IV. 18 Phone and Internet Expenses Projection.....	48
Table IV. 19 Consumable Goods Expenses	49
Table IV. 20 Consumable Goods Expenses Projection	49
Table IV. 21 Marketing Expenses.....	50
Table IV. 22 Marketing Expenses Projection	50
Table IV. 23 Maintenance Expenses.....	51
Table IV. 24 Maintenance Expenses Projection	51
Table IV. 25 Funding Requirement	52
Table IV. 26 Product Selling Price	52
Table IV. 27 Selling Price projection.....	53
Table IV. 28 Risk Measurement	55
Table IV. 29 Risk Mapping.....	56
Table IV. 30 Risk Percentage	57
Table IV. 31 Risk Management	57
Table V. 1 Funding Requirement and Source	62
Table V. 2 Sensitivity Result for Direct Labor Cost.....	66
Table V. 3 Sensitivity Result for Number of Demand.....	66
Table V. 4 Sensitivity Result for Product Selling Price.....	66